

2021 Fire & Rescue Budget Spreadsheet

01-4220-		2020	2021	\$ Diff	% Diff
01-4110	Fire Chief Salary	\$75,239	\$75,795	\$556	.007%
01-4111	F/T Hourly	\$91,246	\$92,214	\$968	1%
01-4112	P/T Hourly	\$20,800	\$20,160	-\$640	-3%
01-4121	Responder Points	\$34,650	\$34,650	\$0	0%
01-4122	On Call	\$35,040	\$35,040	\$0	0%
01-4124	Per Diem	\$115,633	\$115,633	\$0	0%
01-4140	Overtime	\$9,000	\$9,000	\$0	0%
01-4145	Holiday Pay	\$7,483	\$7,489	\$6	0%
01-4154	E/T Buyout	\$9,917	\$11,136	\$1,219	12%
01-4290	Employee Benefits	\$162,547	\$160,446	-\$2,101	-1%
01-4350	Contracts	\$21,900	\$17,680	-\$4,220	-20%
01-4351	EMS Contracts	\$26,500	\$36,284	\$9,784	37%
01-4432	Equipment Maint.	\$3,700	\$3,700	\$0	0%
01-4433	Vehicle Maint.	\$15,000	\$12,500	-\$2,500	16.6%
01-4531	Communications	\$5,100	\$5,350	\$250	.005%
01-4560	Conf. & Training	\$4,000	\$4,000	\$0	0%
01-4570	Dues & Fees	\$2,000	\$5,050	\$3,050	153%
01-4580	Mileage & Expenses	\$200	\$200	\$0	0%
01-4611	Office Supplies	\$1,000	\$1,000	\$0	0%
01-4651	Operating Supplies	\$3,500	\$3,500	\$0	0%
01-4652	Protective Gear	\$18,100	\$18,100	\$0	0%
01-4754	Equipment	\$12,500	\$12,100	-\$400	3%
01-4820	Grant Match	\$2,000	\$2,000	\$0	0%

02-4121	Deputy Chief Stipend	\$1	\$1	\$0	0%
02-4651	EMS Operating Sup.	\$6,000	\$6,000	\$0	0%
02-4820	Emergency Management Grant	\$500	\$500	\$0	0%
03- 4651	F&R Prevention	\$2,500	\$2,500	\$0	0%
Totals		\$686,056	\$692,028	+ \$5,972	.008%